

Private  
Ambulance  
Service

~~MASON CITY~~

SAN JOSE

Mason City Amb. Ser.

Secondary

Primary

~~Delacorte Blvd~~

Plum

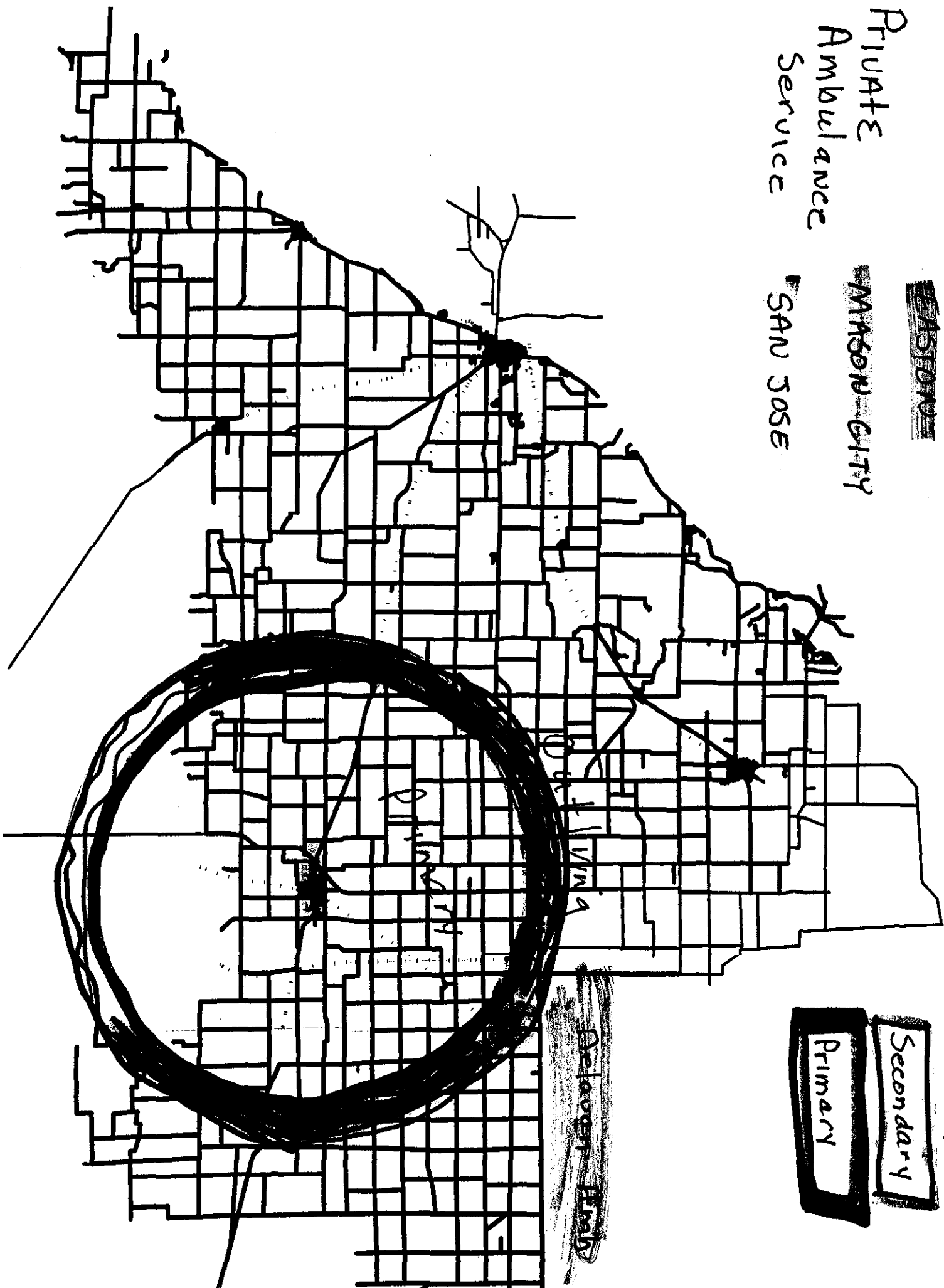


Exhibit 3

SYSTEM PARTICIPANTS

A list of system participants showing the 9-1-1 land area(s) in square miles and estimated population which will have access to the proposed 9-1-1 System. Do not forget to include County Sheriff's jurisdictions and Illinois State Police Districts.

EXHIBIT 3 - PARTICIPATING AGENCIES

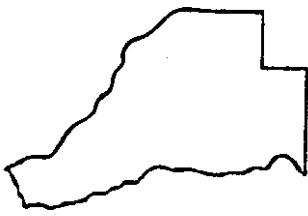
AGENCY	ADDRESS	ADM TELEPHONE	POP.	AREA	DD	TR	CR
MANITO pe	BOX 980, MANITO	309-968-6010	2593		X		
HAVANA PD	226 W. MARKET, HAVANA	309-543-3321	5593		X		
MASON SHERIFF	102 W. MARKET, HAVANA	309-543-2231	16269		X		
MASON CITY pe	145 S. MAIN, MASON CITY	217-482-3630	2729		X		
BATH PD	BOX 103, BATH	309-546-2626	864		X		
EASTON pe	BOX 186, EASTON	309-543-2231	351		X		
FOREST CITY PD	BOX 63, FOREST CITY	309-597-2313	670		X		
SAN JOSE PD	BOX 109, SAN JOSE	309-247-3332	519		X		
BATH FD	RR#1, BATH	309-543-2231	864		X		
EASTON FD	RR#1, EASTON	309-562-7345	351		X		
RIDGE LAKE FD	FIRE CHIEF, TOPEKA	309-534-2231	93		X		
HAVANA FD	226 W. MARKET, HAVANA	309-543-2153	3610		X		
HAVANA RURAL FD	RR#1, BOX 183, HAVANA	309-543-2312	1983		X		
MASON CITY FD	PERRY & PINE, MASON CITY	217-482-3770	2729		X		
SAN JOSE FD	BOX 311, SAN JOSE	309-247-3412	519		X		
KILBORNE FD	BOX 288, KILBORNE	309-538-4217	633		X		
FORMAN FD	BOX 980, MANITO	309-968-6902	2593		X		
MASON CO. AMB.	SZO E, FRANKLIN, HAVANA	309-543-6614	13700		X		
DELAVAN AMB.	510 S. PINE, DELAVAN	309-244-7409	529		X		
<del>STANINGER AMB.</del> <del>Mason City Amb.</del> FORMAN AMB.	<del>MASON CITY</del> <del>Box Pine St. Mason City IL 64664</del> MANITO	217-482-5105 309-968-6100	2729 2593		X X		
IL STATE PD #9	RT. 11, SPRINGFIELD	217-529-0115			X		
IL STATE PD #8	RT. 116, METAMORA	309-676-2116			X	X	
IL STATE PD #14	BOX 483, MACOMB	309-833-2141			X	X	
IL STATE PD #20	BOX 32, PITTSFIELD	217-285-4431			X	X	
Kilbourne pe	308 W. Walnut, KILBOURNE	309-543-2349	633		X		
Chandlerville FD	CHANDLERVILLE	217-452-7718	L40		X		

**Exhibit 4**

**ADJACENT AGENCY LIST**

A list of each public safety agency and existing 9-1-1 system adjacent to the proposed system's boundaries, their address(es), and telephone number(s).

<b>AGENCY</b>	<b>ADDRESS</b>	<b>ADM TELEPHONE</b>
TAZEWELL CO SHERIFF	11 S. 4TH ST., PEKIN	309-346-4141
MENARD CO SHERIFF	box 476, PETERSBURG	217-632-2273
FULTON CO SHERIFF	268 W. WASHINGTON, LEWISTON	309-547-2277
LOGAN CO SHERIFF	911 PEKIN, LINCOLN	217-732-4159
SCHUYLER CO SHERIFF	216 W. LAYFALETTE, RUSHVILLE	217-322-4366
CASS CO SHERIFF	CASS CO COURTHOUSE, VIRGINIA	217-452-7718
LEWISTOWN FD	100 E AVENUE B, LEWISTOWN	309-547-2221
GREEN VALLEY FD	106 CHURCH ST., GREEN VALLEY	309-352-2100
NEW HOLLAND FD	100 W. LINCOLN, NEW HOLLAND	217-735-5544
GREENVIEW FD	ENGLE STREET, GREENVIEW	217-968-2241



# MASON COUNTY EMERGENCY TELEPHONE SYSTEMS BOARD

102'West Market Street  
Havana, Illinois 62644

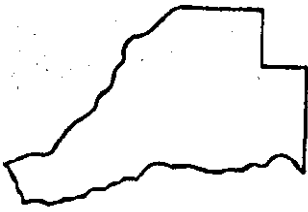
**9-1-1  
EMERGENCY**

## Exhibit 5

### TELEPHONE COMPANIES LIST

A list of each: telephone company(s), prefix(s), and the various 9-1-1  
System configurations that will, be used in the proposed system.

TELEPHONE COMPANY	EXCHANGE NAME SYSTEM TYPE	ACCESS LINES	AREA CODE	PREFIX
GALLATIN	MANITO ENHANCED	1440	309	562
GALLATIN	FOREST CITY ENHANCED	312	309	597
GALLATIN	TOPEKA ENHANCED	387	309	535
GALLATIN	HAVANA ENHANCED	2970	309	543
GTE	BATH ENHANCED	402	309	546
GTE	KILBORNE ENHANCED	260	309	538
GTE	MASON CITY ENHANCED	1423	2 1 7	482
AMERITECH	SAN JOSE ENHANCED	262	309	247
CASS	EASTON ENHANCED	360	309	562
CASS	CHANDLERVILLE BASIC	70	217	458
TOTAL		7886		



MASON COUNTY EMERGENCY  
TELEPHONE SYSTEMS BOARD

102 West Market Street  
Havana, Illinois 62644



Exhibit 6

FINANCIAL ARRANGEMENTS

Explain the financial arrangements to be employed for call handling and telecommunication services to implement the proposed 9-1-1 System and future maintenance. If funds are provided through a telephone surcharge, list amount of surcharge, date collection started, how much is collected monthly and annually.

FUNDING *(Please check the appropriate)*

Funds provided by:

Local government  
Other

Telephone surcharge ☒ XX

DETAILED DESCRIPTION OF THE FUNDING MECHANISM

The surcharge was collected on a monthly basis prior to the Basic 9-1-1 system going on line in 1991. The anticipated revenues, based on experience, from the collection of a \$1.85 surcharge of every network connection in the service area of the system minus allowable fees are listed below:

	<u>Monthly</u>	<u>Annual</u>
Revenues	\$13,198.00	\$158,378.00

Revenue is deposited into an interest bearing account.



# MASON COUNTY EMERGENCY TELEPHONE SYSTEMS BOARD

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Havana, Illinois 62644



Exhibit 7

## SYSTEM COSTS

A summary of the anticipated implementation costs and annual operating costs including selective routing, radio dispatch equipment, building or remodeling a public safety answering point, computer aided dispatch, mobile data terminals and networking charges for the proposed system. Projected monthly costs should be compared to present costs and the increase or decrease indicated.

### BASIC PRESENT SYSTEM COST (summary)

Annual Cost is \$146,200.00

### ENHANCED PROPOSED SYSTEM COSTS (summary)

<del>ENHANCED ANNUAL COST</del>	<del>ENHANCED INSTALLATION</del>	<del>ENHANCED TOTAL FIRST YEAR COST</del>
<b>\$165,516.44</b>	<b>\$156,325.12</b>	<b>\$321,841.56</b>
New Monthly Costs include:		Additional Installation Costs include: Expected Savings:
GTE \$ 735.58	GTE \$1,348.32	GTE \$775.00
AMERITECH \$ 150.00	AMERITECH \$4,000.00	AMERITECH \$525.00
CASS TELEPHONE \$ 863.92	CASS TELEPHONE \$2,072.00	CASS \$1,025.00
GALLATIN \$2,472.35	GALLATIN \$9,082.80	GALLATIN \$525.00
Back-Up PSAP Eq \$170,822.00	Add'l Maintenance \$1,104.52	
Mapping System \$43,000.00		
<b>Total New Monthly \$6,526.37</b>	<b>Total Installation \$156,325.12</b>	<b>Monthly Savings \$2,850.00</b>

Existing BASIC Annual Costs include:

Audit \$2,500.00	Consultant \$5,000.00	GTE \$9,300.00
Personnel \$10,000.00	Public Educ. \$1,800.00	CASS TELE. \$12,300.00
Training \$1,200.00	Insurance \$4,000.00	Ameritech \$6,300.00
Supplies \$3,500.00	353 Comm. \$300.00	GALLATIN \$53,100.00
Maintenance \$30,000.00	Mileage \$1,500.00	SPRINT \$28,000.00
Equipment \$25,000.00	AT&T \$2,400.00	

TOTAL \$196,200.00 (Ongoing Expenses (\$87,200)/Network Expenses(\$109,000))

Current Account Balance: \$349,425.53